

FUTURE ACTION ITEM #3

Services and Activities Fee Rate Changes for Academic Year 2025-2026 (Leslie Brunelli)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Services and Activities Fee Rate Changes for Academic Year 2025-2026

PROPOSED: That the Board of Regents authorize rate changes in campus Services and Activities Fees for academic year 2025-2026.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance and Administration/CFO

SUPPORTING INFORMATION: The Board of Regents may increase Services and Activities (S&A) Fees annually up to four percent as authorized by RCW 28B.15.069 (2). S&A fees may decrease by any amount.

THE PROCESS:

All WSU campuses have student-led S&A Fee committees that are beginning their deliberations to inform rate recommendations for academic year 2025-26. Each committee will independently choose to recommend an increase or decrease in the S&A Fee for their campus. Committee recommendations for rate changes are reviewed by each campus Chancellor and President Schulz before being brought to the Board of Regents for final approval.

Current annual rates for each campus are:

Everett	\$548
Global Campus	\$373
Pullman	\$596
Spokane	\$582
Tri-Cities	\$526
Vancouver	\$592

To align with the new tuition setting timeline and provide as much advance notice as possible about costs to students and families, campuses were directed to accelerate the process for setting S&A fees for academic year 2025-26. Rate recommendations will be brought as action items to the Board of Regents as the campus committees complete their deliberations this spring.